

Annual Report

2009 – 2010



**JEWISH FAMILY & CHILDREN'S SERVICES
OF THE EAST BAY**

Since 1877  **FCS**
east bay

From Our Executive Director and Board President

Dear Friends,

We at Jewish Family & Children's Services of the East Bay are pleased to present our annual report in an innovative format this year. Because the impact of our work is best conveyed by our clients, the printed version of this report was accompanied by a DVD that gives voice to a few of the people whose lives have been transformed by the services we are proud to provide. This video is also available on our home page. As you'll see, we remain committed to responding to the evolving needs of our very diverse community with expertise, creativity, and compassion.

During the year of July 1, 2009 through June 30, 2010, JFCS/East Bay continued to grow in a number of critical areas:

- We ramped up our response to those impacted by the continuing economic crisis, increasing our Project Ezra financial assistance and case management services while forming a new partnership with Jewish Vocational Service to bring free job counseling to the East Bay.
- We dramatically expanded our work with at-risk young children (birth to age five) and their families, now providing multilingual mental health consultation at a wide variety of preschools, child development centers, shelters, and other venues, in addition to bringing services directly into the homes of families in need of intensive support.
- We continued to provide expert assistance to older adults seeking to live independently and safely in their own homes, offering care management, counseling, and support to all members of their families.
- We grew in our capacity to serve a large number of East Bay Holocaust survivors, providing community connection as well as concrete assistance with food, medical expenses, home care, and other essentials.
- We instituted a new mental health education program for refugees and other immigrants from Afghanistan, Bosnia, the former Soviet Union, Iran, and several Latin American countries. Drawing on our vast experience dealing with trauma and multicultural dynamics, we also developed and presented a training series for colleague agencies throughout Contra Costa County.

To ensure that JFCS/East Bay is able to sustain these services and more for as long as needed, we are glad to report that during this year, we initiated our **Legacy Society**, which encourages our community of caring and generous supporters to include JFCS/East Bay in your estate plans. We are excited to provide this vehicle for all of us to envision and build a strong community for our children and grandchildren.

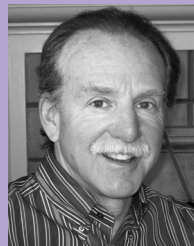
We thank the many individuals, families, and institutions who share our commitment to the well-being of the East Bay's diverse children, families, refugees, elders, and others. We look forward to continuing our partnership with you for many years to come.

Shalom,



Avi Rose

Avi Rose
Executive Director



Wayne E. Batavia

Wayne E. Batavia
President, Board of Directors

Financial Statement

Statement of Activities, June 30, 2010

Revenue	
Grants and Contracts	\$1,246,276
Contributions	\$665,382
Client and Program Fees	\$1,108,373
Other Revenue	\$70,968
Interest and Dividend Income	\$215,444
Total Revenue	\$3,306,443

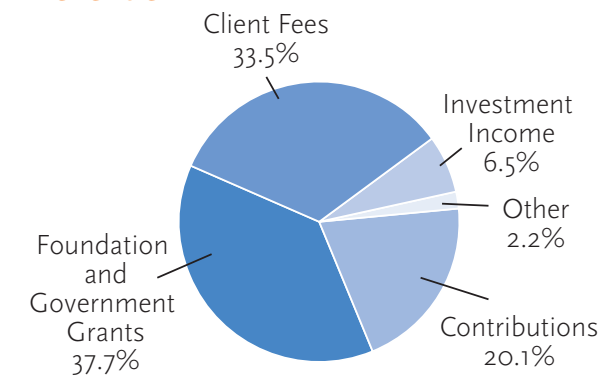
Expenses	
Older Adult Services	\$460,363
Parenting & Youth Services	\$1,169,385
Refugee & Immigrant Services	\$471,378
Counseling Services	\$376,506
General and Administrative	\$354,721
Fundraising	\$279,845
Total Expenses	\$3,112,198
Increase in Net Assets	\$194,245

Statement of Financial Position, June 30, 2010

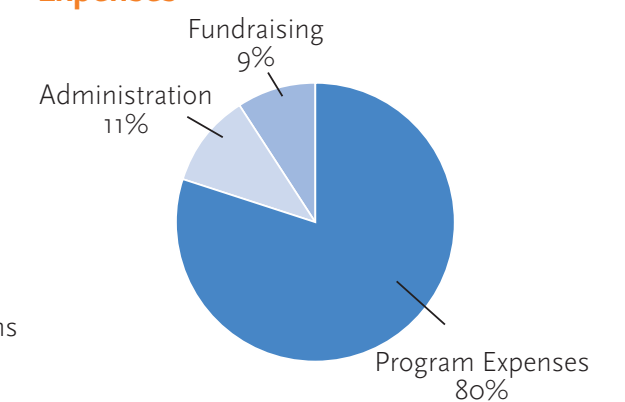
Assets	
Cash and Cash Equivalents	\$343,626
Pledges and Grants Receivable	\$330,538
Other Accounts Receivable	\$295,045
Investments	\$2,251,551
Fixed Assets, Net	\$64,271
Other	\$103,337
Total Assets	\$3,388,368

Liabilities	
Accounts Payable	\$293,256
Other	\$11,077
Total Liabilities	\$304,333
Net Assets	\$3,084,035

Revenue



Expenses



Mission Statement

Inspired by enduring Jewish values, the mission of Jewish Family & Children's Services of the East Bay is to promote and strengthen the social and emotional well-being of diverse individuals and families throughout the entire East Bay community.

Institutional Support

AgeSong at Lake Merritt
Alameda County Behavioral Health Care Services
Aquarian Minyan
Bank of America Matching Gifts Program
B'nai B'rith Oakland Lodge #252
Barclays Global Investors Matching Gift Center
Berkeley/Albany YMCA
Charles Schwab Employee Matching Gifts Program
Chevron Employee Matching Program
Community Health Charities of California
Conference on Jewish Material Claims Against Germany, Inc.
Congregation B'nai Shalom
Congregation B'nai Tikvah
Congregation Beth El
Congregation Beth Israel
Congregation Netivot Shalom
Contra Costa Area Agency on Aging
Contra Costa County Children & Family Services
Contra Costa County Family and Children's Trust Committee
Contra Costa County Keller Canyon
Landfill Mitigation Trust Fund
Contra Costa Mental Health Services
David B. Gold Foundation
David L. Klein Jr. Foundation
Dean & Margaret Lesher Foundation
East Bay Community Foundation
Every Child Counts: First 5 Alameda County
Family Paths
Fidelity Charitable Gift Fund
Goodsearch.com
Greystone Hotels
Harder & Company Community Research
Hebrew Immigrant Aid Society
Jada Consulting Inc.
Jewish Community Endowment Fund of San Francisco
Jewish Community Foundation of the East Bay
Jewish Federation of the East Bay

Kaiser Permanente Community Giving Campaign
Kaiser Permanente - Diablo Area
Kaiser Permanente - East Bay Area
Kanbar Charitable Trust of the Jewish Community Endowment Fund
Kirsen Technologies Corporation
Koret Foundation
Levinson Benefits Group
Merck Partnership for Giving
Morris Stulsaft Foundation
Mt. Diablo Health Care District
Oakland Fund for Children and Youth
Private Ocean LLC
Prudential Foundation Matching Gifts
Rich Edwards Imagery
Safe Passages
San Francisco Foundation
SAP Matching Gift Program
Sarlo Foundation
Senior Helpers
Sinai Memorial Chapel
Study Groups of Rossmoor
Tehiyah Day School
Temple Beth Abraham
Temple Beth Sholom
Temple Isaiah
Temple Isaiah Religious School
Temple Isaiah - Women of Isaiah
Temple Sinai
Temple Sinai Social Action Committee
Thomas J. Long Foundation
Trio Foundation
United Way California Capitol Region
Volunteers of America
Walter & Elise Haas Fund
Wells Fargo Bank
Wells Fargo Community Support Campaign
Y&H Soda Foundation

Kavod Society

Members of our Kavod Society (Society of Honor) are dedicated supports who contribute \$1,000 or more each year to JFCS/East Bay. The following is a list of Kavod Society members who made annual gifts between July 1, 2009 and June 30, 2010.

CIRCLE OF COMPASSION \$25,000 AND ABOVE

Nancy Klehr & Jonathan Eager
Doris Marx
Lucy Marx Estate
Shenson Trust 2
David and Fela Shapell Family Foundation
Anonymous (1)

CIRCLE OF LOVING KINDNESS \$10,000–\$24,999

Sylvan C. Coleman, Clarence B. Coleman and
Joan F. Coleman Charitable Foundations
Robin & Rich Edwards
Lise Haas & Eva Meigher
William David Fidelholtz
Ruth & Barry Phillips
Rabbi Judy Shanks & James Gracer
The Shoresh Foundation

CIRCLE OF HEALING \$5,000–\$9,999

Rachel & David Biale
Donald & Carole Chaiken Foundation
Falik Family Philanthropic Fund
Amy & Morton Friedkin
Grossberg Abrams Foundation
Mirka Knaster & Larry Jacobs
Sarah Liron & Sheldon Kahn
Lubman Family Philanthropic Fund
Terry Neben & Philip Simon
Mark Reisman & Rogelio Chapa
Monica Salusky & John Sutherland
Sarnat-Hoffman Philanthropic Fund
Shirley & Philip Schild
Anonymous (1)

CIRCLE OF COMFORT \$2,500–\$4,999

Melissa & Wayne Batavia
Sandy and Jean Colen Family Foundation
Friend Family Flow Fund
Sandra & Ben Hamburg
Elayne Kane z"l
The Maisel Foundation
Massie Family Charitable Trust
Aliza & Peter Metzner
Maya & Bernard Rappaport
Sosebee Family Philanthropic Fund
Harold & Mimi Steinberg Charitable Trust
Anonymous (2)

CIRCLE OF LIFE \$1,800–\$2,499

Mathilde Albers
Sally & Thomas Daley
Jill & Martin Dodd
Robert Engel
Sandra & Edwin Epstein
Barbara & Barry Gross
Hannah Kranzberg
Susan Kupfer
Lisa & Justine Polevoy
Schwartz Family Philanthropic Fund
Sheila Sosnow & Richard Nagler
Jan & Alex Trzesniewski

CIRCLE OF CARING \$1,000–\$1,799

Rhoda Agin
Tracy & Dennis Albers
Yolanda Arellano & Jay Selwitz
Sue & Ronald Bachman
Joseph Becker
Anne & Daniel Bookin
Sally Brown
Buchalter/Adler Family Fund
Nelson Bunin
Gloria & Jerome Burke
Nancy & Stewart Daniels
Myra & Jerry Feiger
Gilda Feller

CIRCLE OF CARING (cont'd.)

Claudia & Rick Felson
Terry & Stephen Friedkin
Arlette & Nick Gerson
Stella & David Goodwin
Shelley Gordon & Richard Burge
Eve Gordon-Ramek & Henry Ramek
Jeanette & Steve Gross
Phyllis Helfand
June & Sanford Kadish
Lenke Kaldor
Marla & Robert Kane
Rita & Eugene Katz
Dawn Kepler & Mark Snyder
Anna Levin & Leo Hmelnitsky
Rabbi Jacqueline &
Jonathan Mates-Muchin
Deborah & Alvin Medvin
Claire & Bill Moran
Cheryl & Neil Pincus
Nancy & Norman Price
Jane & Mark Rabinovitz
Jane Reece
Jeanne Reisman & Leonard Goldschmidt
Melissa Roman & John Alexander
Avi Rose & Ron Stochlic
Ann F. Rosenberg & Lawrence Kampel
Family Fund
Jodi Schiller & Ben Douglas
Lisa & Ken Schmier
Josephine Schwartz
Helaine & Marc Schweitzer
Delphine Sherman & Philip Tendler
Heidi & Alan Shonkoff
Lynn Simon & Daniel Lachman
Herbert Simon
Anonymous (7)

Supporters \$150—\$999

Imogene & Donald Abelson
Susane & Miles Adler
Elaine & William Bachrach
Anne Bakar & Yossi Zadik
Debbie & Charles Ball
Trudy & George Barron
Alvin Baum
Evelyn Benas
Sherry & Ike Berkman
Rita & Irwin Blitt
Jack Block
Craig Bloom
Judy & Leon Bloomfield
Laura Boxer & Hedy Straus
David Bradford
Lisa & Keith Breton
Claire & Ralph Brindis
Crickette Brown & Paul Glad
Alice & Richard Brown
Kathy & Michael Burge
Ada Burko & Gabriela Crane
Barbara & Lawrence Cahn
Marilyn & Trent Carmichael
Philip Charney
Leona & Rabbi Steven Chester
Betty & Murray Cohen
Angela Cordura & Donald Maisel
Suzanne D'Arcy & Jerry Yanowitz
Judy Davidoff & Jack Gipsman
Barbara & Louis de Groot
Frances Dinkelspiel & Gary Wayne
Linda Dubins & David Baer
Linda & Gilbert Duritz
Seena & Jack Elfant
Judith & Jay Espovich
Lewis Feldman
Alice & Fred Feller
Nessa & Bob Feller
Mimi & Jeff Felson
Stan Felson
Richard Fiedotin
Denise Field
Evelyn Fielden
Nonnie & Michael Fluss
Carl and Leonore Foorman Fund
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Linda & Dan Friedman
Mary & Stanley Friedman
Karen & David Furst
Lisa Geduldig
Marilyn Golden & Rabbi David Cooper
Penelope Goldsmith
Frances & Aaron Greenberg
Janet & Joseph Grodin
Pamela & Elmer Grossman
Susan Cohen Grossman & Lawrence Grossman

Phyllis Harford & Steven Hallert
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Amy Kaminer & Robert Kruger
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Tracy & Phil Murphy
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Arnold & Dorothy Rosenthal
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Naomi & Jeffrey Karlin
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Patricia Kates & Henry Brady
Laura & Robert Katter
Channah & Larry Katz
E.S. Katz
Ilene & Gary Katz

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Editor: Molly Snyder-Fink

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Production Assistant: Nadine Levyfield

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